

Flash Last 4 Weeks Report: Week 28B 2010
Finance Office RENO PO - 317280
890 - Reno Stations

-----Act Ddays 6 Sply Ddays 6-----					-----Act Ddays 24 Sply Ddays 24-----				----- Act Ddays 157 Sply Ddays 158-----			
Act/Plan 04-03-2010 - 04-09-2010					Act/Plan 03-13-2010 - 04-09-2010				Act/Plan 10-01-2009 - 04-09-2010			
SPLY 04-04-2009 - 04-10-2009					SPLY 03-14-2009 - 04-10-2009				SPLY 10-01-2008 - 04-10-2009			
***** Current Week *****					***** Last 4 Weeks *****				***** Year to Date *****			
/C Description	Actual	Plan	%Plan	%SPLY	Actual 4WK	Plan 4WK	%P 4WK	%S 4WK	Actual YTD	Plan YTD	%P YTD	%S YTD
B1 OPS MP SAL/BEN	0	0	0.0	-100.0	0	0	0.0	-100.0	29	0	0.0	-422.2
0 D/S SUPERVISOR	268	278	-3.6	-28.3	966	1,114	-13.3	-17.0	7,309	7,107	2.8	-1.0
1 OFFICE	1,011	901	12.2	-4.4	4,076	3,691	10.4	-11.3	28,695	26,364	8.8	-17.2
2 STREET	2,914	2,746	6.1	-1.4	11,680	11,247	3.8	-0.3	77,373	80,154	-3.5	-3.0
3 OTHER	0	0	0.0	0.0	0	0	0.0	-100.0	255	0	0.0	93.2
6 CC CUS SUPPORT	26	6	333.3	0.0	86	24	258.3	-1.1	477	185	157.8	-24.9
7 COLLECTIONS	102	86	18.6	-1.0	407	337	20.8	0.5	2,821	2,392	17.9	11.0
2 OPNS D/S TNG HRS	70	0	0.0	0.0	155	0	0.0	2114.3	219	0	0.0	-7.2
N2C CITY CARRIER HRS	4,027	3,733	7.9	-2.1	16,163	15,275	5.8	-3.3	109,144	108,910	0.2	-6.8
N2B CITY DELIVERY	4,391	4,017	9.3	-2.2	17,370	16,413	5.8	-3.4	117,149	116,202	0.8	-6.5
00T OT-D/S SUPERVS HRS	12	0	0.0	20.0	78	0	0.0	73.3	1,515	0	0.0	134.2
2SR D/S SUPERVS OT RATIO	4.48	0.00	0.0	67.5	8.07	0.00	0.0	108.9	20.73	0.00	0.0	136.5
N2C CITY CARRIER OT	344	0	0.0	54.3	1,612	0	0.0	59.0	13,415	0	0.0	22.8
N2CR CITY CARR OT RATIO	8.54	0.00	0.0	57.6	9.97	0.00	0.0	64.5	12.29	0.00	0.0	31.7
N2B FN2B OT	356	225	58.2	52.8	1,695	767	121.0	60.1	14,942	7,373	102.7	29.1
N2BR FN2B OT RATIO	8.11	5.60	44.7	56.2	9.76	4.67	108.8	65.7	12.75	6.34	101.0	38.1
N2C CITY CARRIER PO	2	0	0.0	100.0	54	0	0.0	86.2	420	0	0.0	50.0
N2CR CITY CARR PO RATIO	0.05	0.00	0.0	104.4	0.33	0.00	0.0	92.6	0.38	0.00	0.0	60.9
N2B CITY DELIVERY SL	96	171	-43.9	-31.9	596	680	-12.4	7.0	4,557	4,600	-0.9	2.8
N2CR CITY CARR SL RATIO	2.38	0.00	0.0	-26.2	3.69	0.00	0.0	12.3	3.74	0.00	0.0	0.3
5 RURAL CARRIERS	159	157	1.3	-12.2	632	629	0.5	-12.7	4,170	4,114	1.4	-22.0
RRB RURAL BOXES	1,672	1,745	-4.2	0.3	1,672	1,740	-3.9	0.3	1,672	1,736	-3.7	0.3
SH RURAL STANDARD HOURS	157	0	0.0	-12.8	628	0	0.0	-12.8	4,083	0	0.0	-13.9
SHG RURAL GAP	1.27	0.00	0.0	129.3	0.64	0.00	0.0	14.6	2.13	0.00	0.0	-83.3
N25 RURAL OT	12	2	500.0	0.0	24	8	200.0	0.0	97	35	177.1	6.6
N25R RURAL OT RATIO	7.55	1.27	492.5	0.0	3.80	1.27	198.6	0.0	2.33	0.85	173.4	36.6
N25 RURAL SL	16	6	166.7	100.0	48	24	100.0	200.0	181	136	33.1	277.1
N25R RURAL SL RATIO	10.06	3.82	163.3	127.7	7.59	3.82	99.1	243.7	4.34	3.31	31.3	383.2
N25 RURAL SAL/BEN	5,195	5,056	2.7	1.8	20,200	20,916	-3.4	1.7	129,500	134,341	-3.6	-12.3
N2 TOTAL D/S HRS	4,550	4,174	9.0	-2.6	18,002	17,042	5.6	-3.7	121,319	120,316	0.8	-7.1
3 OPNS V/S&P/E TNG HRS	0	0	0.0	0.0	35	0	0.0	0.0	36	0	0.0	0.0
N3B TOTAL PLNT & EQUIP	0	0	0.0	0.0	35	0	0.0	0.0	36	0	0.0	0.0
N3B PLNT & EQUIP SAL/BEN	0	0	0.0	0.0	1,285	0	0.0	0.0	1,319	0	0.0	0.0
43L UNIT DIST HRS LETTER	32	0	0.0	-8.6	110	0	0.0	64.2	772	0	0.0	-24.4
43F UNIT DIST HRS FLATS	64	0	0.0	39.1	231	0	0.0	148.4	1,328	0	0.0	-15.6
43P UNIT DIST HRS PARCEL	59	0	0.0	-37.9	217	0	0.0	8.5	2,426	0	0.0	3.8
43A UNIT DIST HRS ALLIED	191	267	-28.5	15.8	643	1,078	-40.4	-41.5	4,671	7,756	-39.8	-18.3
2 BUSINESS RETURN SERV	14	0	0.0	0.0	30	0	0.0	0.0	71	0	0.0	0.0
3 UNIT DIST MANUAL	346	267	29.6	1.5	1,201	1,078	11.4	-17.7	9,197	7,756	18.6	-13.6
4 PO BOX DIST	82	51	60.8	32.3	293	207	41.5	23.1	1,872	1,475	26.9	0.0
5 WINDOW SERVICE	403	244	65.2	-10.0	1,582	986	60.4	-0.4	9,884	7,002	41.2	-8.4
8 ADMIN MISC	209	213	-1.9	-59.5	1,235	865	42.8	-34.9	8,790	6,150	42.9	-21.7
4 OPNS C/S TNG HRS	0	0	0.0	-100.0	19	0	0.0	-51.3	405	0	0.0	-33.5
N4 TOTAL C/S HRS	1,054	775	36.0	-24.2	4,360	3,136	39.0	-16.5	30,219	22,383	35.0	-14.0
50T OT-WINDOW SERVICE	27	0	0.0	35.0	125	0	0.0	115.5	1,163	0	0.0	256.7
5PO PO-WINDOW SERVICE	1	0	0.0	0.0	3	0	0.0	0.0	35	0	0.0	400.0
T4 OPS RETAIL OT	78	24	225.0	20.0	358	93	284.9	88.4	3,069	1,065	188.2	52.7